

Notice for Packet 3: This Draft 2 (May 18, 2020) document is believed to be nearly complete and accurate except for needed corrections for inputs regarding at least one of the “tipping parcels.” These corrections are being addressed but the corrections are not available at the issuing of Draft 2. However, these corrections are likely to affect the overall district buildout projections in this draft by less than 2%. A Final Draft version will be issued, ready for adoption.

2020 Buildout Scenarios for Financial Analysis (draft 2: May 18, 2020)

Within the physical framework of blocks and green infrastructure, the SCW Plan modeled potential building developments on properties in the district. This exercise involved creating site-specific building designs (i.e. schematic building footprints, sections, and heights) on specific properties. This exercise was completed for “tipping parcels” – that is, parcels that were envisaged for redevelopment for the financial analysis. When this original work was done in 2015-16, tipping parcels were determined by (1) evaluating likelihood of redeveloping within the next twenty years, based on land value to building value; (2) age of current development; and (3) owner’s willingness in having their property evaluated. In the 2016 and the 2020 Update Buildout scenarios, ten properties¹ were designated as “tipping properties,” collectively representing about half of the gross acreage of all private properties in the SCW district.

For tipping parcels, a future potential development proposal was modeled with a site-specific building footprint, with an assumed potential building height, massing and program of uses (i.e., square feet of Office, Retail, Residential, Hotel), as well as a calculation to assign a parking requirement. Site-specific schematic designs included accommodating the parking demand, schematically designed in a combination of podium and below grade structures. The Buildout Scenarios are a key input into developing site-specific proforma analysis to test the financial feasibility of potential developments.

Three Buildout Scenarios have been modeled:

- **2020 Update: SCW Plan Buildout:** This is identical to the 2016 Buildout *except* that the 2016 Buildout factored in two future buildings that are entitled under existing Planned Unit Development (PUD) agreements. In the 2016 analysis, the buildout scenarios for parcels were incorporated into a proforma spreadsheet analysis to test the financial feasibility of a development on a property. In this new deliverable, the 2020 Update takes the 2016 buildout information only, minus the PUD properties, and consolidated it into a simpler table. The 2020 table identifies the property (or combination of properties) and charts the potential building program in terms of its height and the square feet of uses contained in the building program. A corresponding 2020 map keys in properties to the table and illustrates building footprints on the properties with height labels. Discounting the two PUDs, the 2016 and the 2020 Update Buildouts each assumes a potential combined buildout across the tipping parcels of approximately 5.8M SF.

¹ The ten tipping properties does not include two existing Planned Unit Development (PUD) agreements. The 2016 Buildout Scenario included these two PUDs which represent a combined potential future development of 543,000 SF. The 2020 Update does not currently include these two PUDs as part of the Buildout Scenario.

- **2020 Endeavor² Buildout:** This table is identical to the 2020 Update SCW Plan Buildout except for two properties – colloquially known as the Statesman site and the adjacent Crockett property. For this buildout table, the current 305 S. Congress PUD proposal (aka: Endeavor Buildout) is used for the building footprints, heights, mix of uses, square footage of uses, and underground parking scheme for the Statesman site. Since the physical framework of streets and open spaces have been modified on the adjacent Crockett property (see Modified Physical Framework) to accommodate the Statesman site, the new block structure and resulting building footprints have shifted slightly as well, requiring a modified buildout scenario for the Crockett property. Compared to the 2016 Buildout and the 2020 Update, the building footprints and program for the Crockett site have morphed to fit the new physical framework; however, the overall building heights at the Crockett site respect the limits of the 2016 Plan. A corresponding 2020 Endeavor map keys in the building footprints and properties to this buildout table.
- **2020 Hybrid Buildout:** This table is identical to the Endeavor Buildout except that the building heights for the Statesman site have been reduced to correspond to height limits as established in the 2016 SCW Plan. The same percentage of underground parking, approximately 90%, and the same ratios of building uses are used in the Hybrid Buildout as in the Endeavor Buildout. However, as the overall building heights have been reduced in the Hybrid Buildout, the total square footage of uses has also been reduced.

Significance:

- These Buildouts are key inputs into creating the Financial Framework proforma modeling that is now in progress.
- Buildout projections are used to calculate potential development fees that might be expected from future development.

² “Endeavor Buildout” refers to the current (as of spring 2020) PUD proposal for 305 S. Congress. The Endeavor site and the Statesman site should be considered interchangeable for the purpose of this document.

2020 UPDATED
SCW BUILDOUT FOR
FINANCIAL ANALYSIS



2020 UPDATED Buildout Heights
2020 Updated Physical Framework Map

- PARCELS WITHIN SCW REGULATING PLAN
- OTHER PARCELS WITHIN SCW BOUNDARY / FUTURE REG PLAN
- PR1 TANTALLON AUSTIN LLC
- PR2 OGLE CHERYL & THE CRYSTAL OGLE MANAGEMENT TRUST
- PR3 BROADSTONE AT THE LAKE LLC
- PR4 CATHERINE TOWER LLC
- PR5 ENDEAVOR
- PR6 ENDEAVOR
- PR7 ASSOCIATED GENERAL CONTRACTORS
- PR8 BATHAUS LTD
- PR9 CPG 220 SOCO LP
- PR10 MOLLY BELLE PROPERTIES
- PR11 BARTON SPRINGS CENTER LTD
- PR12 AUSTIN TRUST COMPANY
- PR13 CROCKETT PARTNERS LTD
- PR14 CITY OF AUSTIN
- PR15 FOR SALE
- PR16 WORLD CLASS CAPITAL GROUP
- PR17 SLACK BROTHERS INC
- PR18 ALICE G KASPAR, TRUSTEE
- PR19 OFLP 1 LTD
- PR20 CONGRESS DOT LLC
- PR21 WESLEY PEARSON JR & JERRY PEARSON
- PR22 RICHARD T SUTTLE, TRUSTEE
- PR23 CROCKETT PARTNERS LTD
- PR24 DJ INTERESTS LTD
- PR25 AUSTIN CRESCENT APARTMENTS LLC
- PR26 POSSIBLE NEW OWNER
- PR27 ANDREW COTTON & JOHN MEDDAUGH
- PR28 FIFTH & CHICON LTD
- PR29 RIVERSIDE PROPERTIES LTD
- PR30 GARWALD COMPANY INC
- PR31 CWS RIVERSIDE LP
- PR32 GORDON PLACETTE JR & RICHARD DALE GUTHRIE
- PR33 CONDOS - MULTIPLE OWNERS
- PR34 COUNTY LINE PROPERTIES INC
- PR35 RIVER CRAB LTD



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SOUTH CENTRAL WATERFRONT
PARCEL OWNERSHIP 2020



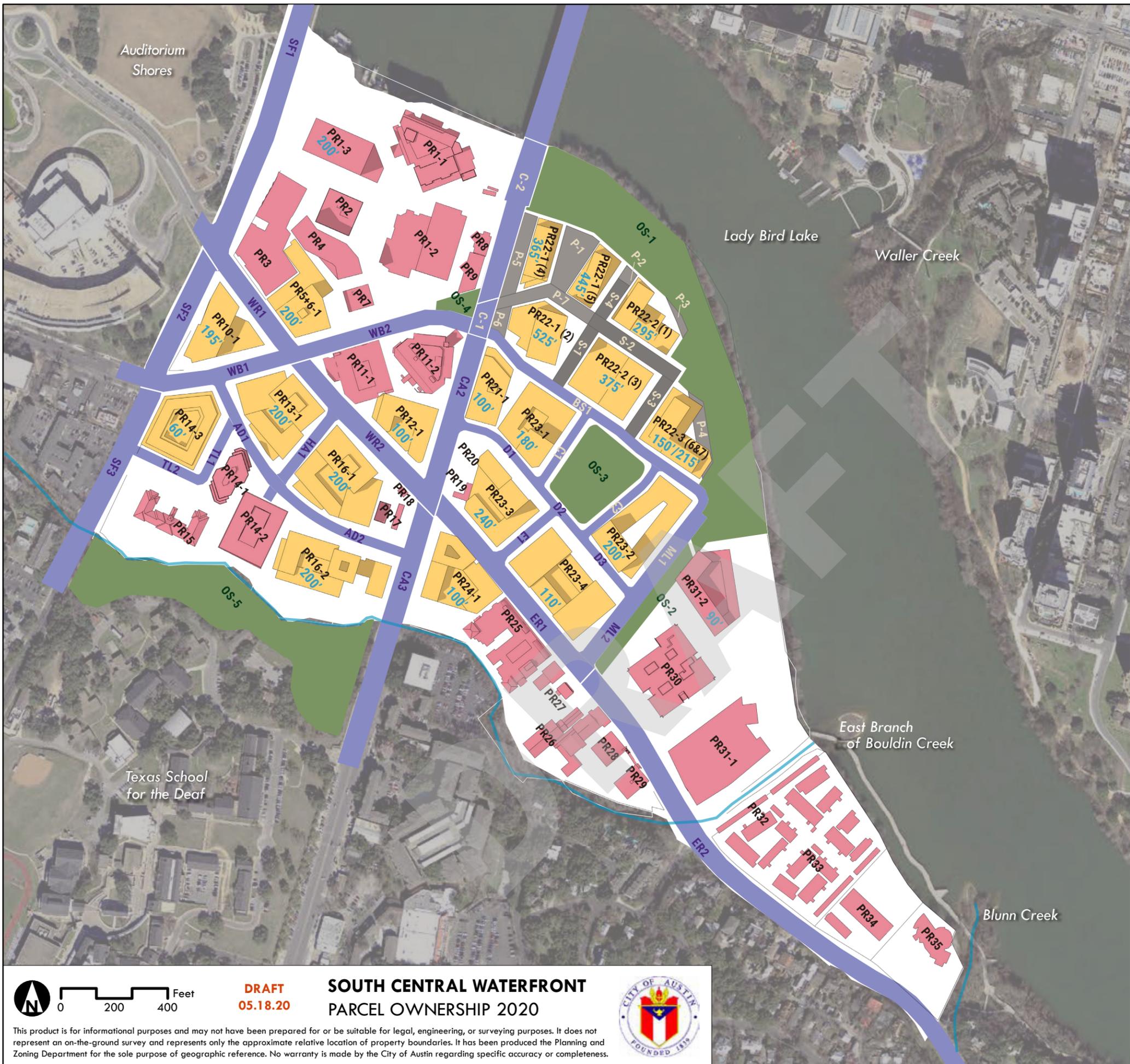
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2020 UPDATED BUILDOUT FOR FINANCIAL ANALYSIS

May 18, 2020

| Name | 2016 Plan Code | Property Code | Parcel | Area | Office | Residential | Residential | Retail | Hotel | TOTAL GFA | Height | |
|------------------------|----------------|---------------|----------------|-------------|----------------|------------------|------------------|----------------|----------------|------------------|------------------|-------------|
| | | | | (ac) | (gsf) | (gsf) | (du) | (gsf) | (gsf) | (gsf) | (Floors) | (Ft) |
| Statesman | S1 | PR-22 | PR-22-1 | 0.73 | 0 | 0 | 0 | 12,000 | 254,500 | 266,500 | 24 | 280 |
| | S2 | | PR-22-2 | 2.30 | 812,900 | 0 | 0 | 38,000 | 0 | 850,900 | 26 | 400/200/300 |
| | S3 | | PR-22-3 | 1.49 | 0 | 430,750 | 430 | 25,000 | 0 | 455,750 | 21 | 240 |
| | S4 | | PR-22-4 | 1.49 | 0 | 430,750 | 430 | 25,000 | 0 | 455,750 | 21 | 240 |
| | S5 | | PR-22-5 | 0.58 | 0 | 102,000 | 102 | 12,000 | 0 | 114,000 | 8 | 90 |
| SUBTOTAL | | | | 6.59 | 812,900 | 963,500 | 962 | 112,000 | 254,500 | 2,142,900 | | |
| Crockett | C1 | PR-23 | PR-23-4 | 2.00 | 325,900 | 0 | 0 | 35,000 | 0 | 360,900 | 8 | 110 |
| | C2 | | PR-23-3 | 1.25 | 0 | 367,350 | 362 | 19,000 | 0 | 386,350 | 21 | 240 |
| | C3 | | PR-23-1 | 1.19 | 0 | 282,225 | 262 | 14,861 | 0 | 297,086 | 16 | 180 |
| | C4 | | PR-23-2 | 1.08 | 0 | 211,000 | 186 | 30,000 | 0 | 241,000 | 17 | 200 |
| SUBTOTAL | | | | 5.52 | 325,900 | 860,575 | 810 | 98,861 | 0 | 1,285,336 | | |
| DJ Interests | K31-33 | PR-24 | PR24-1 | 1.87 | 0 | 202,348 | 312 | 14,300 | 0 | 216,648 | 7-9 | 100 |
| SUBTOTAL | | | | 1.87 | 0 | 202,348 | 312 | 14,300 | 0 | 216,648 | | |
| World Class | H16,17,20 | PR-16 | PR-16-1 & 16-2 | 6.09 | 371,000 | 387,000 | 430 | 32,000 | 0 | 790,000 | 15-18 | 200 |
| SUBTOTAL | | | | 6.09 | 371,000 | 387,000 | 430 | 32,000 | 0 | 790,000 | | |
| City of Austin | F12 | PR-14 | PR-14-1 | 1.71 | 10,000 | 155,975 | 150 | 7,000 | 0 | 172,975 | 15 | 60 |
| SUBTOTAL | | | | 1.71 | 10,000 | 155,975 | 150 | 7,000 | 0 | 172,975 | | |
| Crockett-Threadgill's | G14/15 | PR-13 | PR-13-1 | 1.56 | 347,600 | 0 | 0 | 10,000 | 0 | 357,600 | 15 | 200 |
| SUBTOTAL | | | | 1.56 | 347,600 | 0 | 0 | 10,000 | 0 | 357,600 | | |
| Austin Trust | D9 | PR-12 | PR-12-1 | 0.92 | 0 | 152,000 | 204 | 9,000 | 0 | 161,000 | 9 | 100 |
| SUBTOTAL | | | | 0.92 | 0 | 152,000 | 204 | 9,000 | 0 | 161,000 | | |
| Molly Belle | C6-8 | PR-10 | PR-10-1 | 1.35 | 270,525 | 13,800 | 9 | 21,045 | 0 | 305,370 | 14 | 195 |
| SUBTOTAL | | | | 1.35 | 270,525 | 13,800 | 9 | 21,045 | 0 | 305,370 | | |
| Endeavor / Zax | B3-5 | PR-5 & PR-6 | PR-5 & PR-6 | 1.71 | 250,000 | 0 | 0 | 10,000 | 0 | 260,000 | 13 | 200 |
| SUBTOTAL | | | | 1.71 | 250,000 | 0 | 0 | 10,000 | 0 | 260,000 | | |
| Pearson | J22-23 | PR-21 | PR-21 | 0.81 | 153,000 | 0 | 0 | 10,000 | 0 | 163,000 | 8 | 100 |
| SUBTOTAL | | | | 0.81 | 153,000 | 0 | 0 | 10,000 | 0 | 163,000 | | |
| DISTRICT TOTALS | | | | | | 2,540,925 | 2,735,198 | | 324,206 | 254,500 | 5,854,829 | |

2020 ENDEAVOR
SCW BUILDOUT FOR
FINANCIAL ANALYSIS



2020 ENDEAVOR Buildout Heights

2020 Modified Physical Framework Map

| | |
|---|---|
| | PARCELS WITHIN SCW REGULATING PLAN |
| | OTHER PARCELS WITHIN SCW BOUNDARY / FUTURE REG PLAN |
| PR1 | TANTALLON AUSTIN LLC |
| PR2 | OGLE CHERYL & THE CRYSTAL OGLE MANAGEMENT TRUST |
| PR3 | BROADSTONE AT THE LAKE LLC |
| PR4 | CATHERINE TOWER LLC |
| PR5 | ENDEAVOR |
| PR6 | ENDEAVOR |
| PR7 | ASSOCIATED GENERAL CONTRACTORS |
| PR8 | BATHAUS LTD |
| PR9 | CPG 220 SOCO LP |
| PR10 | MOLLY BELLE PROPERTIES |
| PR11 | BARTON SPRINGS CENTER LTD |
| PR12 | AUSTIN TRUST COMPANY |
| PR13 | CROCKETT PARTNERS LTD |
| PR14 | CITY OF AUSTIN |
| PR15 | FOR SALE |
| PR16 | WORLD CLASS CAPITAL GROUP |
| PR17 | SLACK BROTHERS INC |
| PR18 | ALICE G KASPAR, TRUSTEE |
| PR19 | OFLP 1 LTD |
| PR20 | CONGRESS DOT LLC |
| PR21 | WESLEY PEARSON JR & JERRY PEARSON |
| PR22 | RICHARD T SUTTLE, TRUSTEE |
| PR23 | CROCKETT PARTNERS LTD |
| PR24 | DJ INTERESTS LTD |
| PR25 | AUSTIN CRESCENT APARTMENTS LLC |
| PR26 | POSSIBLE NEW OWNER |
| PR27 | ANDREW COTTON & JOHN MEDDAUGH |
| PR28 | FIFTH & CHICON LTD |
| PR29 | RIVERSIDE PROPERTIES LTD |
| PR30 | GARWALD COMPANY INC |
| PR31 | CWS RIVERSIDE LP |
| PR32 | GORDON PLACETTE JR & RICHARD DALE GUTHRIE |
| PR33 | CONDOS - MULTIPLE OWNERS |
| PR34 | COUNTY LINE PROPERTIES INC |
| PR35 | RIVER CRAB LTD |



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SOUTH CENTRAL WATERFRONT PARCEL OWNERSHIP 2020



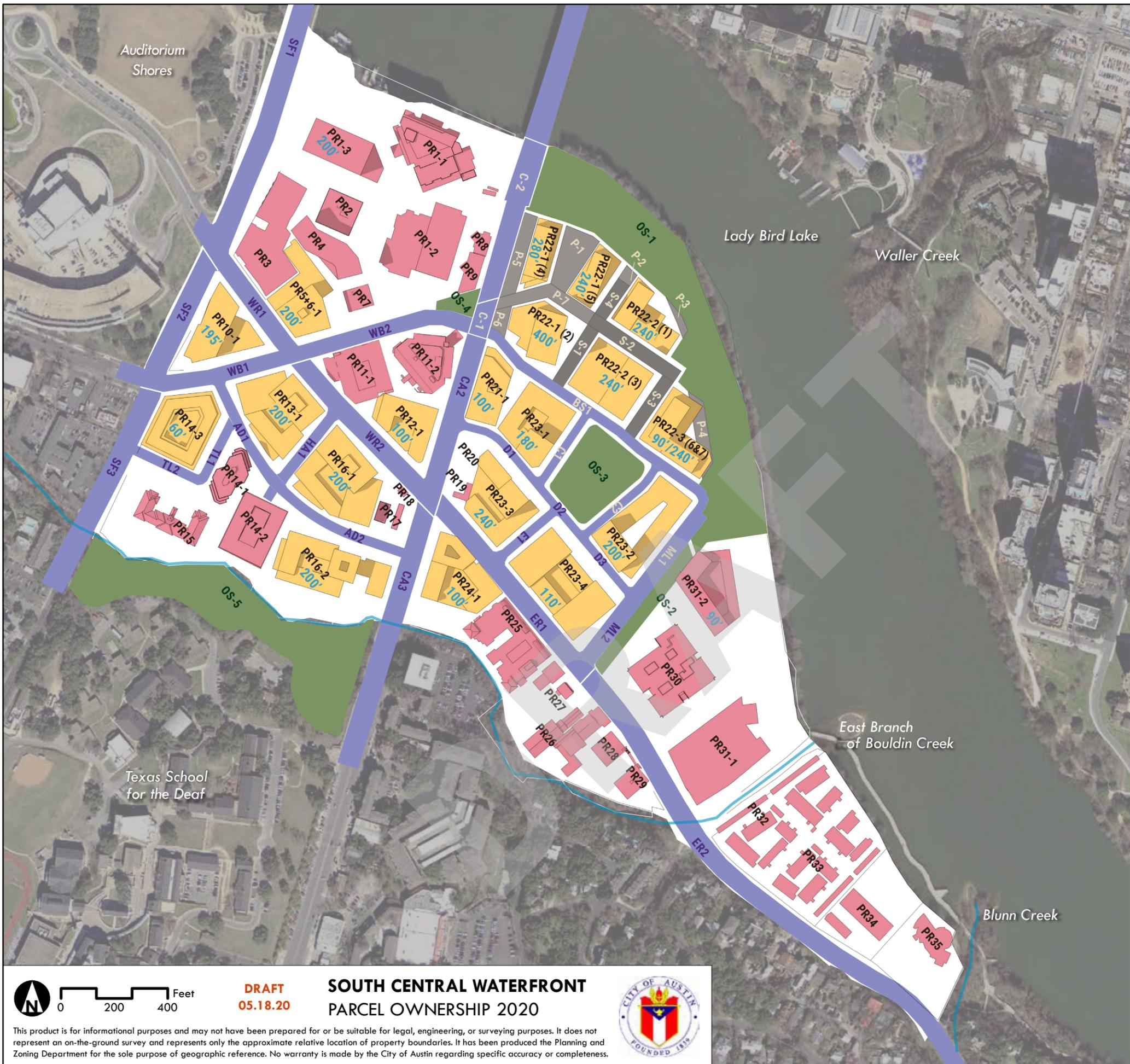
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2020 ENDEAVOR BUILDOUT FOR FINANCIAL ANALYSIS

May 18, 2020

| Name | 2016 Plan Code | Property Code | Parcel | Area | Office | Residential | Residential | Retail | Hotel | TOTAL GFA | Height | | |
|------------------------------|-----------------|---------------|----------------|-------------|------------------|------------------|------------------|----------------|----------------|------------------|------------------|------------|-----|
| | | | | (ac) | (gsf) | (gsf) | (du) | (gsf) | (gsf) | (gsf) | (Floors) | (Ft) | |
| Statesman | S1 | PR22 | PR22-1 | 3.88 | 838,000 | 789,000 | 617 | 111,800 | 220,000 | 1,958,800 | | | |
| | | | BLDG 2 | | 838,000 | 0 | 0 | 66,400 | 0 | 904,400 | 37 | 525 | |
| | | | BLDG 4 | | 0 | 480,000 | 427 | 21,000 | 0 | 501,000 | 34 | 365 | |
| | | | | BLDG 5 | | 0 | 309,000 | 190 | 24,400 | 220,000 | 553,400 | 43 | 445 |
| | S2 | PR22-2 | | 2.86 | 657,000 | 400,000 | 356 | 30,000 | 0 | 1,087,000 | | | |
| | | | BLDG 1 | | 0 | 400,000 | 356 | 14,000 | 0 | 414,000 | 27 | 295 | |
| | | | BLDG 3 | | 657,000 | | | 16,000 | 0 | 673,000 | 26 | 375 | |
| | S3 | PR22-3 | | 1.41 | 0 | 456,000 | 405 | 8,200 | 0 | 464,200 | | | |
| | | | BLDG 6&7 | | 0 | 456,000 | 405 | 8,200 | 0 | 464,200 | 13 to 20 | 150 to 215 | |
| | | | BLDG 7 | | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| SUBTOTAL | | | | 8.15 | 1,495,000 | 1,645,000 | 1,378 | 150,000 | 220,000 | 3,510,000 | | | |
| Crockett | C1 | PR-23 | PR-23-4 | 2.03 | 340,900 | 0 | 0 | 20,000 | 0 | 360,900 | 8 | 110 | |
| | | | C2 | | 1.25 | 0 | 367,350 | 362 | 19,000 | 0 | 386,350 | 21 | 240 |
| | C3 | PR-23-1 | | 1.10 | 0 | 287,225 | 262 | 10,000 | 0 | 297,225 | 16 | 180 | |
| | | | C4 | | 1.51 | 0 | 370,250 | 336 | 30,000 | 0 | 400,250 | 17 | 200 |
| | SUBTOTAL | | | | 5.89 | 340,900 | 1,024,825 | 960 | 79,000 | 0 | 1,444,725 | | |
| DJ Interests | K31 | PR-24 | PR24-1 | 1.87 | 0 | 202,348 | 312 | 14,300 | 0 | 216,648 | 7-9 | 100 | |
| SUBTOTAL | | | | 1.87 | 0 | 202,348 | 312 | 14,300 | 0 | 216,648 | | | |
| World Class | H16,17,20 | PR-16 | PR-16-1 & 16-2 | 6.09 | 371,000 | 387,000 | 430 | 32,000 | 0 | 790,000 | 15-18 | 200 | |
| SUBTOTAL | | | | 6.09 | 371,000 | 387,000 | 430 | 32,000 | 0 | 790,000 | | | |
| City of Austin | F12 | PR-14 | PR-14-1 | 1.71 | 10,000 | 155,975 | 150 | 7,000 | 0 | 172,975 | 15 | 60 | |
| SUBTOTAL | | | | 1.71 | 10,000 | 155,975 | 150 | 7,000 | 0 | 172,975 | | | |
| Crockett-Threadgill's G14/15 | | PR-13 | PR-13-1 | 1.56 | 347,600 | 0 | 0 | 10,000 | 0 | 357,600 | 15 | 200 | |
| SUBTOTAL | | | | 1.56 | 347,600 | 0 | 0 | 10,000 | 0 | 357,600 | | | |
| Austin Trust | D9 | PR-12 | PR-12-1 | 0.92 | 0 | 152,000 | 204 | 9,000 | 0 | 161,000 | 9 | 100 | |
| SUBTOTAL | | | | 0.92 | 0 | 152,000 | 204 | 9,000 | 0 | 161,000 | | | |
| Molly Belle | C6-8 | PR-10 | PR-10-1 | 1.35 | 270,525 | 13,800 | 9 | 21,045 | 0 | 305,370 | 14 | 195 | |
| SUBTOTAL | | | | 1.35 | 270,525 | 13,800 | 9 | 21,045 | 0 | 305,370 | | | |
| Endeavor / Zax | B3-5 | PR-5 & PR-6 | PR-5 & PR-6 | 1.71 | 250,000 | 0 | 0 | 10,000 | 0 | 260,000 | 13 | 200 | |
| SUBTOTAL | | | | 1.71 | 250,000 | 0 | 0 | 10,000 | 0 | 260,000 | | | |
| Pearson | J22-23 | PR-21 | PR-21 | 0.81 | 153,000 | 0 | 0 | 10,000 | 0 | 163,000 | 8 | 100 | |
| SUBTOTAL | | | | 0.81 | 153,000 | 0 | 0 | 10,000 | 0 | 163,000 | | | |
| DISTRICT TOTALS | | | | | | 3,238,025 | 3,580,948 | 3,443 | 342,345 | 220,000 | 7,381,318 | | |

2020 HYBRID
SCW BUILDOUT FOR
FINANCIAL ANALYSIS



2020 HYBRID Buildout Heights
2020 Modified Physical Framework Map

- PARCELS WITHIN SCW REGULATING PLAN
- OTHER PARCELS WITHIN SCW BOUNDARY / FUTURE REG PLAN
- PR1 TANTALLON AUSTIN LLC
- PR2 OGLE CHERYL & THE CRYSTAL OGLE MANAGEMENT TRUST
- PR3 BROADSTONE AT THE LAKE LLC
- PR4 CATHERINE TOWER LLC
- PR5 ENDEAVOR
- PR6 ENDEAVOR
- PR7 ASSOCIATED GENERAL CONTRACTORS
- PR8 BATHAUS LTD
- PR9 CPG 220 SOCO LP
- PR10 MOLLY BELLE PROPERTIES
- PR11 BARTON SPRINGS CENTER LTD
- PR12 AUSTIN TRUST COMPANY
- PR13 CROCKETT PARTNERS LTD
- PR14 CITY OF AUSTIN
- PR15 FOR SALE
- PR16 WORLD CLASS CAPITAL GROUP
- PR17 SLACK BROTHERS INC
- PR18 ALICE G KASPAR, TRUSTEE
- PR19 OFLP 1 LTD
- PR20 CONGRESS DOT LLC
- PR21 WESLEY PEARSON JR & JERRY PEARSON
- PR22 RICHARD T SUTTLE, TRUSTEE
- PR23 CROCKETT PARTNERS LTD
- PR24 DJ INTERESTS LTD
- PR25 AUSTIN CRESCENT APARTMENTS LLC
- PR26 POSSIBLE NEW OWNER
- PR27 ANDREW COTTON & JOHN MEDDAUGH
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- PR30 GARWALD COMPANY INC
- PR31 CWS RIVERSIDE LP
- PR32 GORDON PLACETTE JR & RICHARD DALE GUTHRIE
- PR33 CONDOS - MULTIPLE OWNERS
- PR34 COUNTY LINE PROPERTIES INC
- PR35 RIVER CRAB LTD



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SOUTH CENTRAL WATERFRONT
PARCEL OWNERSHIP 2020



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2020 HYBRID BUILDOUT FOR FINANCIAL ANALYSIS

May 18, 2020

| Name | 2016 Plan Code | Property Code | Parcel | Area | Office | Residential | Residential | Retail | Hotel | TOTAL GFA | Height | | |
|------------------------------|----------------|---------------|-----------------|-------------|------------------|------------------|------------------|----------------|----------------|------------------|------------------|-----------|----------------|
| | | | | (ac) | (gsf) | (gsf) | (du) | (gsf) | (gsf) | (gsf) | (Floors) | (Ft) | |
| Statesman | S1 | PR22 | PR22-1 | 3.88 | 684,000 | 452,700 | 370 | 111,800 | 220,000 | 1,468,500 | | | |
| | | | BLDG 2 | | 684,000 | 0 | 0 | 66,400 | 0 | 750,400 | 29 | 400 | |
| | | | BLDG 4 | | 0 | 336,700 | 299 | 21,000 | 0 | 357,700 | 26 | 280 | |
| | | | | BLDG 5 | | 0 | 116,000 | 71 | 24,400 | 220,000 | 360,400 | 22 | 240 |
| | S2 | PR22-2 | | 2.86 | 370,000 | 278,400 | 248 | 30,000 | 0 | 678,400 | | | |
| | | | BLDG 1 | | 0 | 278,400 | 248 | 14,000 | 0 | 292,400 | 22 | 240 | |
| | | | BLDG 3 | | 370,000 | 0 | 0 | 16,000 | 0 | 386,000 | 17 | 240 | |
| | S3 | PR22-3 | | 1.41 | 0 | 372,600 | 331 | 8,200 | 0 | 380,800 | | | |
| | | | BLDG 6&7 | | 0 | 372,600 | 331 | 8,200 | 0 | 380,800 | 7 to 22 | 90 to 240 | |
| | | | BLDG 7 | | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| SUBTOTAL | | | | 8.15 | 1,054,000 | 1,103,700 | 950 | 150,000 | 220,000 | 2,527,700 | | | |
| Crockett | C1 | PR23 | PR-23-4 | 2.03 | 340,900 | 0 | 0 | 20,000 | 0 | 360,900 | 8 | 110 | |
| | | | C2 | | 1.25 | 0 | 367,350 | 362 | 19,000 | 0 | 386,350 | 21 | 240 |
| | | | C3 | | 1.10 | 0 | 287,225 | 262 | 10,000 | 0 | 297,225 | 16 | 180 |
| | | | C4 | | 1.51 | 0 | 370,250 | 336 | 30,000 | 0 | 400,250 | 17 | 200 |
| SUBTOTAL | | | | 5.89 | 340,900 | 1,024,825 | 960 | 79,000 | 0 | 1,444,725 | | | |
| DJ Interests | K31 | PR24 | PR24-1 | 1.87 | 0 | 202,348 | 312 | 14,300 | 0 | 216,648 | 7-9 | 100 | |
| | | | SUBTOTAL | | | | 1.87 | 0 | 202,348 | 312 | 14,300 | 0 | 216,648 |
| World Class | H16,17,20 | PR16 | PR-16-1 & 16-2 | 6.09 | 371,000 | 387,000 | 430 | 32,000 | 0 | 790,000 | 15-18 | 200 | |
| | | | SUBTOTAL | | | | 6.09 | 371,000 | 387,000 | 430 | 32,000 | 0 | 790,000 |
| City of Austin | F12 | PR14 | PR-14-1 | 1.71 | 10,000 | 155,975 | 150 | 7,000 | 0 | 172,975 | 15 | 60 | |
| | | | SUBTOTAL | | | | 1.71 | 10,000 | 155,975 | 150 | 7,000 | 0 | 172,975 |
| Crockett-Threadgill's G14/15 | | PR13 | PR-13-1 | 1.56 | 347,600 | 0 | 0 | 10,000 | 0 | 357,600 | 15 | 200 | |
| | | | SUBTOTAL | | | | 1.56 | 347,600 | 0 | 0 | 10,000 | 0 | 357,600 |
| Austin Trust | D9 | PR12 | PR-12-1 | 0.92 | 0 | 152,000 | 204 | 9,000 | 0 | 161,000 | 9 | 100 | |
| | | | SUBTOTAL | | | | 0.92 | 0 | 152,000 | 204 | 9,000 | 0 | 161,000 |
| Molly Belle | C6-8 | PR10 | PR-10-1 | 1.35 | 270,525 | 13,800 | 9 | 21,045 | 0 | 305,370 | 14 | 195 | |
| | | | SUBTOTAL | | | | 1.35 | 270,525 | 13,800 | 9 | 21,045 | 0 | 305,370 |
| Endeavor / Zax | B3-5 | PR5 & PR6 | PR-5 & PR-6 | 1.71 | 250,000 | 0 | 0 | 10,000 | 0 | 260,000 | 13 | 200 | |
| | | | SUBTOTAL | | | | 1.71 | 250,000 | 0 | 0 | 10,000 | 0 | 260,000 |
| Pearson | J22-23 | PR21 | PR-21 | 0.81 | 153,000 | 0 | 0 | 10,000 | 0 | 163,000 | 8 | 100 | |
| | | | SUBTOTAL | | | | 0.81 | 153,000 | 0 | 0 | 10,000 | 0 | 163,000 |
| DISTRICT TOTALS | | | | | | 2,797,025 | 3,039,648 | 3,015 | 342,345 | 220,000 | 6,399,018 | | |